

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	96.17 %	100.00 %	5	96.45 %	44	44	
% of Funds Disbursed	86.61 %	87.24 %	4	87.93 %	31	33	
Leveraging Ratio for Rental Activities	0.3	1.74	6	4.73	5	6	
% of Completed Rental Disbursements to All Rental Commitments***	85.87 %	94.17 %	6	83.38 %	27	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.33 %	69.60 %	5	70.15 %	46	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.99 %	81.23 %	1	80.67 %	91	88	
% of 0-30% AMI Renters to All Renters***	86.75 %	47.60 %	1	45.30 %	98	96	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.59 %	95.20 %	3	95.32 %	39	39	
Overall Ranking:			In State:	1 / 6	Nationally:	62 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,300	\$20,413		\$26,635	166 Units	9.10 %	
Homebuyer Unit	\$26,388	\$21,335		\$14,938	193 Units	10.50 %	
Homeowner-Rehab Unit	\$13,102	\$16,676		\$20,675	185 Units	10.10 %	
TBRA Unit	\$4,686	\$4,686		\$3,216	1,290 Units	70.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mobile AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,524	\$57,213	\$17,827
State:*	\$70,882	\$78,761	\$20,112
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	8.6	0.5	5.4	5.9	Single/Non-Elderly:	13.6	23.8	12.4	15.7
Black/African American:	90.1	98.4	92.4	92.5	Elderly:	18.5	8.1	60.5	29.4
Asian:	0.6	1.1	1.1	1.2	Related/Single Parent:	62.3	52.4	18.9	52.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.3	15.1	7.6	1.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.2	0.5	0.5	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	1.1	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	24.7	22.7	50.8	42.7	Section 8:	88.9	0.5 [#]		
2 Persons:	34.6	26.5	23.8	27.8	HOME TBRA:	0.6			
3 Persons:	29.0	33.5	9.2	14.5	Other:	1.9			
4 Persons:	8.0	10.8	12.4	10.6	No Assistance:	8.6			
5 Persons:	3.1	3.2	1.1	2.0					
6 Persons:	0.0	2.7	1.1	2.4					
7 Persons:	0.6	0.0	1.1	0.0					
8 or more Persons:	0.0	0.5	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mobile State: AL Group Rank: 62
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	85.87	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	72.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

